

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
12002-405	211 Services		
	General Fund	1,263,519	1,263,519
13260-405	Family and Social Services Administration - Central Office		
	General Fund	13,602,650	13,602,650
15102-405	Social Services Data Warehouse		
	General Fund	38,273	38,273
62130-405	FSSA - DHHS Fund		
	Federal Funds	1,179,802	1,179,802
62170-405	FSSA - SSA Fund		
	Federal Funds	46,323,286	46,323,286
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Family and Social Services Administration Totals			
	General Fund	14,904,442	14,904,442
	Federal Funds	47,503,088	47,503,088
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	Total	62,407,530	62,407,530
Office of Medicaid Policy and Planning			
13135-503	CHIP Administration		
	General Fund	1,403,000	1,403,000
13136-503	CHIP Assistance		
	General Fund	46,200,000	51,100,000
13220-503	OMPP State Programs		
	General Fund	713,924	713,924
13366-503	Medicaid Administration		
	General Fund	36,451,919	36,451,919
15050-503	Medicaid Assistance		
	General Fund	2,584,600,000	2,931,900,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
30010-503	Medicaid - Current Obligations		
	Federal Funds	6,289,700,000	6,599,700,000
	TFI-1000-14930-Tuition Support	6,108,601	6,108,601
	TFI-1000-15050-Medicaid	2,584,600,000	2,931,900,000
	TFI-1000-15160-Serious Mentally Ill St Approp	71,331,955	71,331,955
	TFI-1000-15770-In-Home Services (Choice)	18,000,000	18,000,000
	TFI-1000-16550-Seriously Emotionally Disturbed	14,571,352	14,571,352
	TFI-1000-16570-Substance Abuse Treatment	4,855,820	4,855,820
	TFI-1000-17024-Child Psychiatric Service Fund	8,100,000	8,100,000

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	TFI-3530-55110-Public Welfare - Medicaid Assistance Fund	437,500,000	479,600,000
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	512,500,000	543,500,000
	TFI-6330-30448-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
	Total	9,954,467,728	10,684,867,728
30020-503	Healthy Indiana Plan		
	Federal Funds	4,797,538,324	5,011,938,324
	TFI-3530-57600-Public Welfare - Medicaid Assistance Fund	409,679,899	444,679,899
	TFI-5310-53520-Healthy Indiana Plan	120,816,342	116,916,342
	Total	5,328,034,565	5,573,534,565
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	443,315	443,315
53520-503	Healthy Indiana Plan Trust Fund		
	Dedicated Funds	103,034,565	99,134,565
55110-503	Medicaid Revenue		
	Dedicated Funds	592,066,488	592,066,488
55111-503	Hospital Assessment Fee (HAF)		
	Dedicated Funds	776,200,000	776,200,000
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	363,000,000	363,000,000
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	16,386,553	16,386,553
62130-503	FSSA OMPP - DHHS Fund		
	Federal Funds	507,227,471	506,470,757
	TFI-1000-11210-DD Client Services State Approp	4,945,448	4,945,448
	TFI-1000-15104-Quality Improvement Services	1,063,857	1,063,857
	TFI-1000-11720-Div of Fam & Childrn Local Off	25,580,121	26,336,835
	TFI-1000-12700-Central Office Administration	18,200	18,200
	TFI-1000-13100-PREVENTION SVS-CHILDREN ST APPR	3,000,000	3,000,000
	TFI-1000-13120-DFC State Administration	621,532	621,532
	TFI-1000-14650-DDRS Administration	61,755	61,755
	TFI-1000-15103-EBT	112	112
	TFI-1000-15160-Serious Mentally Ill St Approp	2,806,710	2,806,710
	TFI-1000-15240-MH Admin State Appropriation	356,354	356,354
	TFI-1000-15770-In-Home Services (Choice)	3,791,506	3,791,506
	TFI-1000-13366-Medicaid Administration	36,451,919	36,451,919
	TFI-3560-54110-Welfare - Work Incentive Fund	4,119,080	4,119,080
	TFI-6330-30480-Chip Administration	1,403,000	1,403,000
	TFI-6330-30481 Chip Assistance	56,970,000	56,970,000
	TFI-6330-30477-Adult Protective Services	969,934	969,934
	Total	649,386,999	649,386,999

Office of Medicaid Policy and Planning Totals

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	General Fund	2,707,368,843	3,059,568,843
	Dedicated Funds	1,834,744,368	1,830,844,368
	Federal Funds	11,610,852,348	12,134,495,634
	Total	16,152,965,559	17,024,908,845

Mental Health and Addictions

Division of Mental Health

15143-410	Child Assessment Needs Survey		
	General Fund	218,525	218,525
15160-410	Seriously Mentally Ill		
	General Fund	88,279,650	88,279,650
	Ded-3280-38810-Mental Health Centers Fund	2,454,890	2,454,890
	Total	90,734,540	90,734,540
15240-410	Mental Health Administration		
	General Fund	2,480,903	2,480,903
16540-410	Quality Assurance/Research		
	General Fund	304,711	304,711
16550-410	Seriously Emotionally Disturbed		
	General Fund	14,571,352	14,571,352
17024-410	Child Psychiatric Services Fund		
	General Fund	13,458,508	13,458,508
30448-410	Community Mental Health Centers		
	Dedicated Funds	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Dedicated Funds	500,000	500,000
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	363,995	363,995
62130-410	FSSA DMHA - DHHS Fund		
	Federal Funds	55,608,187	55,608,187
76310-410	Mental Health and Addiction Forensic Treatment Services		
	Gen-1000-15155-Mental Health and Addiction Forensic Tre	25,000,000	25,000,000
62101-410	FSSA DMHA - DOJ Fund		
	Federal Funds	922,143	922,143
84180-410	Mental Health Grants		
	Federal Funds	50,000,000	50,000,000
Division of Mental Health Totals			
	General Fund	144,313,649	144,313,649
	Dedicated Funds	10,518,885	10,518,885
	Federal Funds	106,530,330	106,530,330
	Total	261,362,864	261,362,864

Addiction Services

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
16570-410	Substance Abuse Treatment		
	General Fund	4,100,000	4,100,000
	Ded-3230-38660-Substance Abuse Treatment	1,257,131	1,257,131
	Total	5,357,131	5,357,131
38620-410	Prevention		
	Dedicated Funds	2,572,675	2,572,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,047,034	3,047,034
62140-410	FSSA DMHA - DHS Fund		
	Federal Funds	4,847,410	4,847,410
30472-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
Addiction Services Totals			
	General Fund	4,100,000	4,100,000
	Dedicated Funds	7,126,840	7,126,840
	Federal Funds	4,847,410	4,847,410
	Total	16,074,250	16,074,250
State Facilities			
Evansville Psychiatric Children's Center			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	1,539,869	1,539,869
	Ded-3890-41645-Mental Health Fund	2,209,422	2,209,422
	Total	3,749,291	3,749,291
Evansville Psychiatric Children's Center Totals			
	General Fund	1,539,869	1,539,869
	Dedicated Funds	2,209,422	2,209,422
	Total	3,749,291	3,749,291
Evansville State Hospital			
12910-425	Evansville State Hospital		
	General Fund	22,896,280	22,896,280
	Ded-3890-41645-Mental Health Fund	4,340,134	4,340,134
	Total	27,236,414	27,236,414
Larue Carter Memorial Hospital			
12990-450	Larue Carter Memorial Hospital		
	General Fund	414,749	414,749
Larue Carter Memorial Hospital Totals			
	General Fund	414,749	414,749

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
Logansport State Hospital			
12940-435	Logansport State Hospital		
	General Fund	31,201,089	31,201,089
	Ded-3890-41645-Mental Health Fund	1,410,464	1,410,464
	Total	32,611,553	32,611,553
Madison State Hospital			
12920-430	Madison State Hospital		
	General Fund	25,147,845	25,147,845
	Ded-3890-41645-Mental Health Fund	2,796,667	2,796,667
	Total	27,944,512	27,944,512
Richmond State Hospital			
12960-440	Richmond State Hospital		
	General Fund	32,969,553	32,969,553
	Ded-3890-41645-Mental Health Fund	2,062,201	2,062,201
	Total	35,031,754	35,031,754
State Facilities, Other			
16580-410	Patient Payroll		
	General Fund	148,533	148,533
Neuro Diagnostic Institute			
17005-451	Neuro Diagnostic Institute		
	General Fund	30,618,869	30,001,556
	Ded-3890-41645-Mental Health Fund	4,671,125	5,288,438
	Total	35,289,994	35,289,994
Neuro Diagnostic Institute Totals			
	General Fund	30,618,869	30,001,556
	Dedicated Funds	4,671,125	5,288,438
	Total	35,289,994	35,289,994
State Facilities Totals			
	General Fund	144,936,787	144,319,474
	Dedicated Funds	17,490,013	18,107,326
	Total	162,426,800	162,426,800
Mental Health and Addictions Totals			
	General Fund	293,350,436	292,733,123
	Dedicated Funds	35,135,738	35,753,051
	Federal Funds	111,377,740	111,377,740
	Total	439,863,914	439,863,914

Division of Family Resources

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
11720-500	DFR - County Administration		
	General Fund	90,115,284	90,115,284
13120-500	Division of Family Resources Administration		
	General Fund	1,994,565	1,994,565
13150-500	Indiana Eligibility System		
	General Fund	8,377,529	8,377,529
14960-500	Temporary Assistance to Needy Families - State Appropriation		
	General Fund	17,886,301	17,886,301
15103-500	EBT Administration		
	General Fund	114,079	114,079
15750-500	SNAP/IMPACT Administration		
	General Fund	9,555,726	9,555,726
30478-500	Burial Expenses		
	Dedicated Funds	5,816,761	5,816,761
62100-500	FSSA DFR - DOAg Fund		
	Federal Funds	954,737,620	954,311,825
	TFI-1000-11720-Div of Fam & Childrn Local Off	46,911,572	46,465,407
	TFI-1000-13120-DFC State Administration	1,277,215	1,277,215
	TFI-1000-13150-Info Systems-Tech State Approp	4,680,235	4,680,235
	TFI-1000-15103-EBT	113,918	113,918
	TFI-1000-15750-IMPACT	7,355,726	7,355,726
	Total	1,015,076,286	1,014,204,326
62130-500	FSSA DFR - DHHS Fund		
	Federal Funds	209,774,875	209,774,875
	TFI-1000-14960-TANF STATE APPROPRIATION	20,086,301	20,086,301
	Total	229,861,176	229,861,176
Division of Family Resources Totals			
	General Fund	128,043,484	128,043,484
	Dedicated Funds	5,816,761	5,816,761
	Federal Funds	1,164,512,495	1,164,086,700
	Total	1,298,372,740	1,297,946,945
Division of Aging			
12700-498	Division of Aging Administration		
	General Fund	751,057	751,057
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13080-498	Division of Aging Services		
	General Fund	563,561	563,561
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	6,483,801	6,483,801
14854-498	State Supplement to SSBG - Aging		

Health and Human Services

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		FY 2021-2022	FY 2022-2023
	General Fund	687,396	687,396
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
30477-498	Adult Protective Services		
	Dedicated Funds	5,451,948	5,451,948
62130-498	FSSA DAA - DHHS Fund		
	Federal Funds	41,248,120	41,248,120
	TFI-1000-12700-Central Office Administration	182,000	182,000
	TFI-1000-13080-AGING & DISABILITY SVS ST APPRO	563,561	563,561
	TFI-1000-15770-In-Home Services (Choice)	3,856,330	3,856,330
	Total	45,850,011	45,850,011
Division of Aging Totals			
	General Fund	59,230,469	59,230,469
	Dedicated Funds	5,451,948	5,451,948
	Federal Funds	41,248,120	41,248,120
	Total	105,930,537	105,930,537
Division of Disability and Rehabilitation Services			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	4,945,448	4,945,448
12850-497	BDDS - Diagnosis and Evaluation		
	General Fund	20,000	20,000
13100-497	First Steps		
	General Fund	18,000,000	18,000,000
14650-497	Division of Disability and Rehabilitative Services Administration		
	General Fund	61,775	61,775
14950-497	Vocational Rehabilitation - State Appropriation		
	General Fund	16,093,405	16,093,405
15104-497	Quality Improvement Services		
	General Fund	1,063,857	1,063,857
15780-497	Independent Living		
	General Fund	871,926	871,926
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	236,402	236,402
16290-497	Blind Vending - State Appropriation		
	General Fund	64,295	64,295
30475-497	BDDS - Day Services		
	Dedicated Funds	3,418,884	3,418,884
46860-497	State Blind Vending Retirement Trust/Plan		
	Dedicated Funds	300,000	300,000

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
47200-497	BRS - Program Income Social Security Administration/Vocational Rehabilitation		
	Dedicated Funds	275,622	275,622
62110-497	FSSA DDRS - DOEd Fund		
	Federal Funds	60,734,161	60,734,161
	TFI-1000-14950-VR STATE APPROPRIATION	13,732,553	13,732,553
	TFI-1000-16290-BLIND VENDING STATE APPROP	64,295	64,295
	Total	74,531,009	74,531,009
62130-497	FSSA DDRS - DHHS Fund		
	Federal Funds	5,074,529	5,074,529
	TFI-1000-15780-INDEPENDENT LIVING STATE APPROP	39,990	39,990
	Total	5,114,519	5,114,519
Division of Disability and Rehabilitation Services Totals			
	General Fund	41,357,108	41,357,108
	Dedicated Funds	3,994,506	3,994,506
	Federal Funds	65,808,690	65,808,690
	Total	111,160,304	111,160,304
Office of Early Childhood and Out-of-School Learning			
14600-501	Early Childhood Learning		
	General Fund	28,860,246	28,860,246
15980-501	Pre-K Education Pilot		
	Gen-1000-15985-Pre-K Education Pilot	22,005,069	22,005,069
31820-501	School Age Child Care Project Fund		
	Gen-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		
	Dedicated Funds	35,000	35,000
62130-501	FSSA OECOSL - DHHS Fund		
	Federal Funds	187,587,131	187,587,131
	TFI-1000-14600-ECL Appropriation	28,859,859	28,859,859
	TFI-1000-15985-Pre-K Education Pilot	5,464,583	5,464,583
	TFI-8093-62130-Department of Health and Human Services	61,835,002	61,835,002
	TFI-8093-62300-Department of Health and Human Services	162,000	162,000
	Total	283,908,575	283,908,575
Office of Early Childhood and Out-of-School Learning Totals			
	General Fund	51,677,728	51,677,728
	Dedicated Funds	35,000	35,000
	Federal Funds	187,587,131	187,587,131
	Total	239,299,859	239,299,859

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
Family and Social Services Administration Totals			
	General Fund	3,295,932,510	3,647,515,197
	Dedicated Funds	1,885,178,321	1,881,895,634
	Federal Funds	13,228,889,612	13,752,107,103
	Total	18,410,000,443	19,281,517,934
Department of Child Services			
11860-502	Healthy Families Indiana		
	General Fund	3,093,145	3,093,145
12736-502	Child Services Administration		
	General Fund	259,841,467	259,841,467
12771-502	Child Welfare Program		
	General Fund	46,554,199	46,554,199
12772-502	Title IV-E Adoption Services		
	General Fund	31,489,886	31,489,886
12773-502	Title IV-D Child Support		
	General Fund	13,379,008	13,379,008
15350-502	Youth Service Bureau		
	General Fund	1,008,947	1,008,947
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,362,735	26,362,735
17022-502	Family and Children Fund		
	General Fund	492,376,260	492,376,260
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
37230-502	Department of Child Services - Local Office Administration		
	Dedicated Funds	5,000	5,000
40430-502	Kids First Trust		
	Dedicated Funds	467,500	467,500
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	386,939,378	386,939,378
	TFI-1000-12771-Child Welfare Program	46,554,199	46,554,199
	TFI-1000-12772-Title IV-E Adoption Services	31,489,886	31,489,886
	TFI-1000-12773-Title IV-D Child Support	13,379,008	13,379,008
	Total	478,362,471	478,362,471
Department of Child Services Totals			
	General Fund	885,634,062	885,634,062
	Dedicated Funds	472,500	472,500
	Federal Funds	386,939,378	386,939,378
	Total	1,273,045,940	1,273,045,940

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
Department of Administration			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	362,000	362,000
FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS			
	General Fund	4,181,928,572	4,533,511,259
	Dedicated Funds	1,885,650,821	1,882,368,134
	Federal Funds	13,615,828,990	14,139,046,481
	Total	19,683,408,383	20,554,925,874
PUBLIC HEALTH			
State Department of Health			
Administration			
43984-400	Non-Profit Grants Fund		
	Dedicated Funds	150,000	150,000
	TFI-6330-30471-Tobacco Master Settlement Agreement Fund	900,000	900,000
	Total	1,050,000	1,050,000
30417-400	Department of Health		
	Dedicated Funds	23,112,195	23,112,195
Administration Totals			
	Dedicated Funds	23,262,195	23,262,195
Chronic Disease			
30466-400	State Chronic Diseases		
	Dedicated Funds	862,488	862,488
30419-400	Cancer Prevention		
	Dedicated Funds	664,122	664,122
Chronic Disease Totals			
	Dedicated Funds	1,526,610	1,526,610
Community and Family Health Services			
30425-400	Nurse Family Partnership		
	Dedicated Funds	5,000,000	5,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	5,500,000	5,500,000
46304-400	Medicaid Reimbursement for Lab		
	Dedicated Funds	146,183	146,183
84190-400	Health Improvement Grants		
	Federal Funds	25,000,000	25,000,000
Community and Family Health Services Totals			
	Dedicated Funds	10,646,183	10,646,183

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Federal Funds	25,000,000	25,000,000
	Total	35,646,183	35,646,183
Health Education			
30463-400	Area Health Education Centers		
	Dedicated Funds	2,630,676	2,630,676
13133-400	Mobile Integrated Health Care		
	General Fund	100,000	0
13131-400	Real Alternatives, Inc.		
	General Fund	250,000	250,000
Health Education Totals			
	General Fund	350,000	250,000
	Dedicated Funds	2,630,676	2,630,676
	Total	2,980,676	2,880,676
Consumer Protection			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,478	30,478
Consumer Protection Totals			
	Dedicated Funds	30,478	30,478
HIV/AIDS and Other Sexually Transmitted Disease Services			
13138-400	HIV/AIDS Services		
	General Fund	2,925,101	2,925,101
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	2,925,101	2,925,101
Immunization Programs			
53510-400	Immunizations and Health Initiatives		
	Dedicated Funds	10,665,435	10,665,435
Immunization Programs Totals			
	Dedicated Funds	10,665,435	10,665,435
Environmental Protection Programs			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Testing and Fees		
	Dedicated Funds	51,988	51,988
61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund		
	Federal Funds	283,470	283,470
	TFI-1000-15144-Infectious Disease	102,597	102,597
	Total	386,067	386,067

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
Environmental Protection Programs Totals			
	Dedicated Funds	62,658	62,658
	Federal Funds	283,470	283,470
	Total	346,128	346,128
Maternal and Child Health Services			
31910-400	Newborn Screening Program		
	Dedicated Funds	2,677,762	2,677,762
30455-400	Sickle Cell		
	Dedicated Funds	750,000	750,000
30461-400	Children with Special Health Care Needs		
	Dedicated Funds	14,950,000	14,950,000
13137-400	Maternal & Child Health Initiatives		
	General Fund	239,639	239,639
Maternal and Child Health Services Totals			
	General Fund	239,639	239,639
	Dedicated Funds	18,377,762	18,377,762
	Total	18,617,401	18,617,401
Office of Minority Health Programs			
30434-400	Minority Epidemiology		
	Dedicated Funds	750,000	750,000
46100-400	Black and Minority Health Fair		
	Dedicated Funds	133,583	133,583
30459-400	Minority Health Initiative		
	Dedicated Funds	3,000,000	3,000,000
13132-400	Indiana Minority Health Coalition Funding		
	General Fund	100,000	0
Office of Minority Health Programs Totals			
	General Fund	100,000	0
	Dedicated Funds	3,883,583	3,883,583
	Total	3,983,583	3,883,583
Office of Primary Care Services			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
Office of Women's Health			
30439-400	Office of Women's Health		
	Dedicated Funds	96,970	96,970
Office of Women's Health Totals			
	Dedicated Funds	96,970	96,970

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
Deaf and Hard of Hearing Services			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,452,677	2,452,677
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	TFI-6330-30445-Tobacco Master Settlement Agreement Fund	375,000	375,000
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Deaf and Hard of Hearing Services Totals			
	General Fund	2,452,677	2,452,677
	Dedicated Funds	500,000	500,000
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	Total	2,952,677	2,952,677
Local Health			
30416-400	Local Health Department Account		
	Dedicated Funds	3,000,000	3,000,000
31710-400	Local Health Maintenance Fund		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	3,915,209	3,915,209
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Local Health Totals			
	Dedicated Funds	6,915,209	6,915,209
Bioterrorism Preparedness and Response			
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	262,074	262,074
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Bioterrorism Preparedness and Response Totals			
	Federal Funds	262,074	262,074
Substance Abuse			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
30449-400	Opioid Overdose Intervention		
	Dedicated Funds	250,000	250,000
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Substance Abuse Totals			
	Dedicated Funds	369,965	369,965
Tuberculosis Services			
30469-400	Tuberculosis Treatment		
	Dedicated Funds	100,000	100,000
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Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
Vital Records			

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
31110-400	Adoption History		
	Dedicated Funds	195,163	195,163
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	131,900	131,900
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Vital Records Totals			
	Dedicated Funds	400,580	400,580
Weights and Measures Inspection			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	239,125	239,125
47930-400	Weights and Measures Fund		
	Dedicated Funds	7,106	7,106
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Weights and Measures Inspection Totals			
	Dedicated Funds	246,231	246,231
Women, Infants, and Children Program			
61900-400	ISDH - DOAG Fund		
	Federal Funds	152,521,744	152,521,744
	TFI-6330-30420-Tobacco Master Settlement Agreement Fund	77,815	77,815
	Total	152,599,559	152,599,559
13139-400	Nutrition Assistance		
	General Fund	280,806	280,806
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Women, Infants, and Children Program Totals			
	General Fund	280,806	280,806
	Federal Funds	152,521,744	152,521,744
	Total	152,802,550	152,802,550
Long-Term Care Services			
17610-400	Medicare-Medicaid Certification		
	General Fund	5,079,399	5,079,399
46000-400	Civil Money Penalties		
	Dedicated Funds	2,033,118	2,033,118
59820-400	DHHS Civil Money Penalties		
	Dedicated Funds	2,604,401	2,604,401
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Long-Term Care Services Totals			
	General Fund	5,079,399	5,079,399
	Dedicated Funds	4,637,519	4,637,519
	Total	9,716,918	9,716,918

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
Tobacco Use Prevention and Cessation			
30418-400	Tobacco Use Prevention and Cessation Program		
	Dedicated Funds	7,500,000	7,500,000
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Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	7,500,000	7,500,000
Other Health Programs			
30479-400	OB Navigator Program		
	Dedicated Funds	3,300,000	3,300,000
15144-400	Infectious Disease		
	General Fund	1,390,325	1,390,325
45980-400	Board of Health Conferences		
	Dedicated Funds	43,401	43,401
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,600,000	1,600,000
30453-400	Donated Dental Services		
	Dedicated Funds	34,335	34,335
61920-400	ISDH DOT Fund		
	Federal Funds	139,021	139,021
61910-400	ISDH DHHS Fund		
	Federal Funds	232,662,224	232,662,224
	TFI-8020-60110-U.S. Department of Transportation	2,809,620	2,809,620
	Total	235,471,844	235,471,844
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Other Health Programs Totals			
	General Fund	1,390,325	1,390,325
	Dedicated Funds	4,977,736	4,977,736
	Federal Funds	232,801,245	232,801,245
	Total	239,169,306	239,169,306
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State Department of Health Totals			
	General Fund	12,817,947	12,617,947
	Dedicated Funds	111,282,790	111,282,790
	Federal Funds	410,868,533	410,868,533
	Total	534,969,270	534,769,270
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PUBLIC HEALTH TOTALS			
	General Fund	12,817,947	12,617,947
	Dedicated Funds	111,282,790	111,282,790
	Federal Funds	410,868,533	410,868,533
	Total	534,969,270	534,769,270

OTHER HEALTH

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
Indiana School for the Blind and Visually Impaired			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	11,397,326	11,397,326
	TFI-8084-63350-Department of Education	123,000	123,000
	Total	11,520,326	11,520,326
46880-550	Donations		
	Dedicated Funds	26,543	26,543
62451-550	ISB DOAg Fund		
	Federal Funds	54,457	54,457
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	123,000	123,000
Indiana School for the Blind and Visually Impaired Totals			
	General Fund	11,397,326	11,397,326
	Dedicated Funds	26,543	26,543
	Federal Funds	177,457	177,457
	Total	11,601,326	11,601,326
Indiana School for the Deaf			
13300-560	Indiana School for the Deaf		
	General Fund	16,633,708	16,633,708
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	221,883	221,883
62461-560	ISD DOAg Fund		
	Federal Funds	127,000	127,000
Indiana School for the Deaf Totals			
	General Fund	16,633,708	16,633,708
	Federal Funds	348,883	348,883
	Total	16,982,591	16,982,591
OTHER HEALTH TOTALS			
	General Fund	28,031,034	28,031,034
	Dedicated Funds	26,543	26,543
	Federal Funds	526,340	526,340
	Total	28,583,917	28,583,917
VETERANS' AFFAIRS			
Department of Veterans' Affairs			
11460-160	Department of Veterans' Affairs		
	General Fund	2,606,473	2,606,473
17007-160	Veteran Service Organizations		
	General Fund	910,000	910,000

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
18200-160	Operation of Veterans' Cemetery		
	Gen-1000-17011-Op of Vets Cem Approp	350,000	350,000
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,512,029	1,512,029
61000-160	Veterans Affairs Grants		
	Federal Funds	681,021	681,021
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Department of Veterans' Affairs Totals			
	General Fund	3,866,473	3,866,473
	Dedicated Funds	1,512,029	1,512,029
	Federal Funds	681,021	681,021
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	Total	6,059,523	6,059,523
Indiana Veterans' Home			
71910-570	Indiana Veterans' Home Operating Fund		
	Ded-6000-45105-IVH Medicaid Reimbursement	14,500,000	14,500,000
	Ded-6000-46980-Comfort - Welfare Fund	10,000,000	10,000,000
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VETERANS' AFFAIRS TOTALS			
	General Fund	3,866,473	3,866,473
	Dedicated Funds	26,012,029	26,012,029
	Federal Funds	681,021	681,021
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	Total	30,559,523	30,559,523
SOCIAL SERVICES ADVOCACY			
Protection and Advocacy			
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	619,974	619,974
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	367,602	367,602
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	2,067,614	2,067,614
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Protection and Advocacy Totals			
	Federal Funds	3,055,190	3,055,190
Council for Disabilities			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,480,000	1,480,000
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SOCIAL SERVICES ADVOCACY TOTALS			
	Federal Funds	4,535,190	4,535,190
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HEALTH AND HUMAN SERVICES TOTALS			

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	General Fund	4,226,644,026	4,578,026,713
	Dedicated Funds	2,022,972,183	2,019,689,496
	Federal Funds	14,032,440,074	14,555,657,565
	Total	20,282,056,283	21,153,373,774